

Lost Time Injury Rate (cases with days away from work) Kentuckiana Works

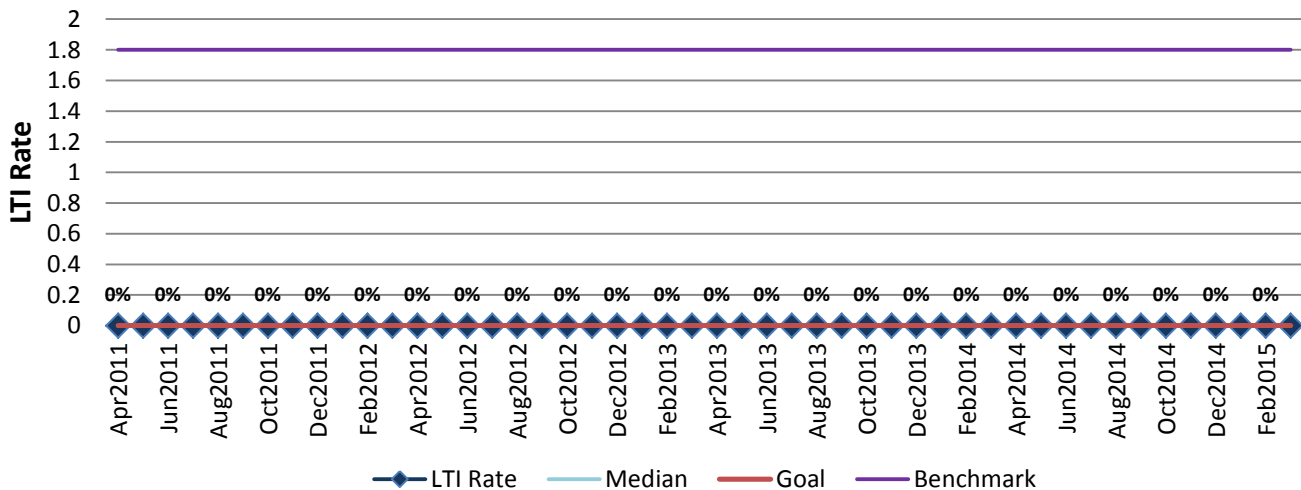


KPI Owner: Cindy Read

Process: Safety Management

| Baseline, Goal, & Benchmark | | Source Summary | Continuous Improvement Summary | | |
|---|-------------------------------------|--|---|----------------|--|
| Baseline: FY14 (July13-June14) 0 LTI Goal: Compared to a baseline of a lost time injury rate of 0, maintain a zero lost time injury rate in FY15 (July 2014-June 2015) Benchmark: 1.8 | | Data Source: PeopleSoft Goal Source: KY Works Scope Summary Benchmark Source: Bureau of Labor Stats | Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided by the total # of hrs worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue existing management practice. | | |
| How Are We Doing? | | | | | |
| Apr2014-Mar2015 12 Month Avg Goal | Apr2014-Mar2015 12 Month Average | | Mar2015 Goal | Mar2015 Actual | |
| 0.00 | 0.00 | | 0.00 | 0.00 | |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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Root cause analysis is not necessary because there is no gap between the goal and current performance.